



**BOROUGH OF EDGEWATER
RESOLUTION**

| COUNCILPERSON | YES | NO | ABSTAIN | ABSENT |
|---------------|-----|----|---------|--------|
| GUTIERREZ | | | | |
| LAWLOR | | | | |
| MONTE | | | | |
| VIDAL | | | | |
| MARTIN | | | | |
| BARTOLOMEO | | | | |
| MAYOR | | | | |

DATE: January 05, 2026

RESOLUTION No. 2026-026

INTRODUCED BY: _____

SECOND BY: _____

2026 TEMPORARY BUDGET

WHEREAS, N.J.S. 40A:4-19 provides that where any contract, commitment or payments are to be made prior to the final adoption of the 2026 Budget, temporary appropriations should be made for the purpose and amounts required in the manner and time therein provided; and

WHEREAS, the date of this Resolution is within the first thirty days of January, 2026; and

WHEREAS, the total appropriations in the 2025 Budget, exclusive of any appropriations made for interest and debt redemption charges, capital improvement fund and public assistance, is the sum of \$34,013,830.00; and

WHEREAS, 35% of the total appropriations in the 2025 Budget, exclusive of any appropriation made for interest and debt redemption charges, capital improvement fund and public assistance in said 2025 Budget is the sum of \$11,904,840.00; and

NOW, THEREFORE, BE IT RESOLVED that the following appropriations be made and that a certified copy of this Resolution be transmitted to the Chief Financial Officer for his records:

GENERAL GOVERNMENT

Admin. & Executive

| | |
|------------------|-------------|
| Salaries & Wages | \$60,000.00 |
| Other Expenses | \$66,816.00 |

Mayor & Council

| | |
|------------------|------------|
| Salaries & Wages | \$6,000.00 |
|------------------|------------|

Elections

| | |
|------------------|----------|
| Salaries & Wages | \$500.00 |
| Other Expenses | \$500.00 |

Financial Administration

| | |
|----------------|-------------|
| Audit | \$5,000.00 |
| Other Expenses | \$15,000.00 |

Assessment of Taxes

| | |
|--------------------------|-------------|
| Salaries & Wages | \$14,000.00 |
| Tax Consultant Legal Fee | \$7,500.00 |
| Other Expenses | \$3,000.00 |

Collection of Taxes

| | |
|------------------|-------------|
| Salaries & Wages | \$26,000.00 |
| Other Expenses | \$4,000.00 |

Legal Services & Costs

| | |
|------------------|-------------|
| Salaries & Wages | \$12,500.00 |
| Other Expenses | \$7,500.00 |

Municipal Court

| | |
|------------------|-------------|
| Salaries & Wages | \$23,000.00 |
| Other Expenses | \$2,000.00 |

Engineering Services & Construct.

| | |
|--|----------------|
| Miscellaneous Other Expense | \$10,000.00 |
| Public Buildings & Ground Unemployment | \$25,000.00 |
| Prior Year Bills | \$1,000.00 |
| Contribution to Social Security | \$5,000.00 |
| Rent Leveling Board S/W | \$200,000.00 |
| Rent Leveling O/E | \$1,500.00 |
| Other Insurance | \$500.00 |
| Group Insurance | \$594,421.00 |
| | \$2,725,000.00 |

Planning Board

| | |
|------------------|------------|
| Salaries & Wages | \$3,000.00 |
| Other Expenses | \$6,000.00 |

Board of Adjustment

| | |
|------------------|------------|
| Salaries & Wages | \$2,000.00 |
| Other Expenses | \$1,000.00 |

PUBLIC SAFETY**Fire Department**

| | |
|----------------------|--------------|
| Salaries Wages | \$547,000.00 |
| Other Expenses | \$150,000.00 |
| LOSAP Contributions | \$25,000.00 |
| Fire Hydrant Service | \$15,000.00 |

Volunteer First Aid Squad

| | |
|----------------|-------------|
| Salaries Wages | \$20,000.00 |
| Other Expenses | \$11,000.00 |

Fire Prevention

| | |
|----------------|------------|
| Other Expenses | \$5,000.00 |
|----------------|------------|

Police

| | |
|----------------------|----------------|
| Salaries Wages | \$3,111,028.00 |
| Other Expenses | \$50,000.00 |
| Emergency Management | \$1,000.00 |
| Auto | \$15,000.00 |

Construction Code Official

| | |
|----------------|-------------|
| Salaries Wages | \$40,000.00 |
| Other Expenses | \$5,000.00 |

Housing Inspector

| | |
|-----------------------|-------------|
| Salaries Wages | \$11,000.00 |
| Other Expenses | \$500.00 |
| Electrical Inspection | \$1,000.00 |
| Contractual | |

STREET & ROADS

Road Repairs & Maintenance

| | |
|------------------|--------------|
| Salaries & Wages | \$275,000.00 |
| Other Expenses | \$25,000.00 |
| Snow Removal | \$10,000.00 |
| Street Lighting | |

BERGEN COUNTY UTILITIES \$1,768,750.00**SANITATION**

| | |
|-------------------------|--------------|
| Garbage & Trash Removal | \$300,000.00 |
|-------------------------|--------------|

HEALTH & WELFARE**Board of Health**

| | |
|-----------------------|-------------|
| Salaries & Wages | \$15,000.00 |
| Other Expenses | \$30,000.00 |
| Dog Regulations - O/E | \$1,500.00 |

Admin. Of Public Assistance

| | |
|------------------|------------|
| Salaries & Wages | \$3,500.00 |
| Other Expenses | \$1,000.00 |

Municipal Alliance

| | |
|-----------------|-------------|
| Other Expenses | \$10,000.00 |
| Municipal Match | \$2,500.00 |

RECREATION & EDUCATION**Park & Playgrounds**

| | |
|--|------------------------|
| Other Expenses | \$5,000.00 |
| Recreation | |
| Salaries & Wages | \$22,000.00 |
| Other Expenses | \$20,000.00 |
| Celebration of Public Events | |
| Other Expenses | \$7,500.00 |
| Maintenance Free Public Library | \$100,000.00 |
| Senior Citizens Committee | |
| Other Expenses | \$2,000.00 |
| Utilities | |
| Gas & Electric | \$30,000.00 |
| Water | \$4,000.00 |
| Fuel | \$9,000.00 |
| Telephone | \$23,000.00 |
| | |
| Deferred Charges & Statutory Expenditures | |
| | |
| PFRS | \$766,720.00 |
| PERS | \$638,105.00 |
| | |
| TOTAL: | \$11,904,840.00 |
| | |
| Interest on Bonds | \$425,000.00 |
| Principal on Notes | \$150,000.00 |
| Interest on Notes | \$150,000.00 |
| BCIA - Principal | \$50,000.00 |
| BCIA - Interest | \$10,000.00 |
| | |
| TOTAL DEBT SERVICE | \$785,000.00 |
| | |
| MARINA UTILIES - S/W | \$40,000.00 |
| Other Expenses | \$40,000.00 |
| Total Marina Utilities | \$80,000.00 |

I hereby certify that the above Resolution was adopted by the Mayor and Council on January 5, 2026.

Michael J. McPartland
Mayor

Stephanie Evans, RMC
Borough Clerk