



# State of New Jersey Local Government Services

**Year:**  **Municipal User Friendly Budget**

**MUNICIPALITY:**

**Municode:**

**Website:**

**Filename:**

**Phone Number:**

**Mailing Address:**

**Municipality:**

**State:**  **Zip:**

**Mayor**

**First Name**      **Middle Name**      **Last Name**

**Term Expires**

**Business Email**

Michael

mCPartland

12/31/2023

MayorMcPartland@edgewaternj.org

**Chief Administrative Officer**

Gregory

Franz

Gfranz@edgewaternj.org

**Chief Financial Officer**

Gregory

Franz

Gfranz@edgewaterml.org

**Municipal Clerk**

Annamarie

O'Connor

Annamarie@edgewaternj.org

**Registered Municipal Accountant**

Steven

Wielkowitz

swielkowitz@fwcc-cpa.com

**Governing Body Members**

First Name	Middle Name	Last Name	Term Expires	Business Email
Donald		Martin	12/31/2022	councilmarmartin@edgewaternj.org
Vincent		Monte	12/31/2022	councilmanmonte@edgewaternj.org
Jose Luis		Vidal	12/31/2020	councilmanvidal@edgewaternj.org
Dolores		Lawlor	12/31/2021	councilwomanlawlor@edgewaternj.org
Michael		Herwood	12/31/2020	councilmanherwood@edgewaternj.org
Anthony		Bartolomeo	12/31/2021	councilmanbartolomeo@edgewaternj.org

**USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN**

2019 Calendar Year Property Tax Levies - ALL entities levying property taxes				Current Year 2020 Budget		
Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.758	\$22,464,829.00	39.94%	ESTIMATED		\$22,842,929.00
Municipal Library	0.047	\$1,354,939.00	2.41%	ESTIMATED		\$1,335,291.00
Municipal Open Space			0.00%			
Fire Districts (avg. rate/total levies)			0.00%			
Other Special Districts (total levies)			0.00%			
Local School District	0.754	\$22,336,883.00	39.71%	ESTIMATED		\$23,006,989.49
Regional School District			0.00%			
County Purposes	0.326	\$9,670,612.54	17.19%	ESTIMATED		\$9,912,377.85
County Library			0.00%			
County Board of Health			0.00%			
County Open Space	0.011	\$416,844.47	0.74%	ACTUAL		\$430,000.00
Other County Levies (total)			0.00%			
<b>Total (Calendar Year 2019 Budget)</b>	<b>1.896</b>	<b>\$56,244,108.01</b>	<b>100.00%</b>			<b>\$57,527,587.34</b>

Total Taxable Valuation as of October 1, 2019 \$2,962,575,000.00  
 (To be used to calculate the current year tax rate)  
 Current Year Average Residential Assessment \$476,411.15

Prior Year to Current Year Comparison

Comparison - Municipal Purposes Tax Rate		
Prior Year	Current Year	% Change (+/-)
0.758		-100.00%

Comparison - Municipal Purposes Tax Levy

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$22,464,829.00	\$22,842,929.00	1.68%	\$378,100.00

Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes On)

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$0.00	\$0.00	#DIV/0!	\$0.00

Total ESTIMATED amount to be raised by taxes	\$57,527,587.34
Revenue Anticipated, Excluding Tax Levy	8,687,023.37
Budget Appropriations, before Reserve for Uncollected Taxes	
Total Non-Municipal Tax Levy	\$33,349,367.34
Amount to be Raised by Taxes - Before RUT	\$24,662,343.97
Reserve for Uncollected Taxes (RUT)	\$810,021.21
Total Amount to be Raised by Taxes	\$25,472,365.19
% of Tax Collections used to Calculate RUT	96.82%
If % used exceeds the actual collection % then reference the statutory exception used	
<b>Tax Collections - ACTUAL as of Prior Year</b>	
Total Tax Revenue, Collections CY 2019	54,560,359.04
Total Tax Levy, CY 2019	56,348,277.86
% of Taxes Collected, CY 2019	96.83%
Delinquent Taxes - December 31, 2019	\$1,772,693.76

**USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)**

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Marina Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	29.53%	\$975,000.00	\$3,300,000.00	\$4,275,000.00	\$3,800,000.00		\$475,000.00					
08	Local Revenue	-52.95%	(\$815,998.97)	\$1,540,998.97	\$725,000.00	\$725,000.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$750,731.00	\$750,731.00	\$750,731.00							
08	Uniform Construction Code Fees	-15.11%	(\$89,005.00)	\$589,005.00	\$500,000.00	\$500,000.00							
	<b>Special Revenue Items w/ Prior Written Consent</b>												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	63.78%	\$27,764.07	\$43,528.30	\$71,292.37	\$71,292.37							
08	Other Special Items	-21.71%	(\$449,288.31)	\$2,069,288.31	\$1,620,000.00	\$1,620,000.00							
15	Receipts from Delinquent Taxes	-14.85%	(\$299,969.24)	\$2,019,969.24	\$1,720,000.00	\$1,720,000.00							
	<b>Amount to be raised by taxation</b>												
07	Local Tax for Municipal Purposes	-5.70%	(\$1,379,473.10)	\$24,222,402.10	\$22,842,929.00	\$22,842,929.00							
07	Minimum Library Tax	#DIV/0!	\$1,335,291.00		\$1,335,291.00	\$1,335,291.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	<b>Total</b>	<b>-2.01%</b>	<b>(\$695,679.55)</b>	<b>\$34,535,922.92</b>	<b>\$33,840,243.37</b>	<b>\$33,365,243.37</b>	<b>\$0.00</b>	<b>\$475,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public/Private Offsets	Open Space Budget	Martina Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	31.00	7.00	11.90%	\$336,475.00	\$2,828,114.00	\$3,164,589.00	\$2,689,589.00		\$475,000.00					
21	Land-Use Administration	0.00	6.00	15.53%	\$13,725.00	\$88,375.00	\$102,100.00	\$102,100.00							
22	Uniform Construction Code	2.00	8.00	0.33%	\$1,500.00	\$455,000.00	\$456,500.00	\$456,500.00							
23	Insurance	0.00	0.00	-0.21%	(\$8,000.00)	\$3,752,000.00	\$3,744,000.00	\$3,744,000.00							
25	Public Safety	43.00	8.00	5.41%	\$385,713.00	\$7,126,887.00	\$7,512,600.00	\$7,512,600.00							
26	Public Works	16.00	3.00	5.91%	\$127,316.00	\$2,153,384.00	\$2,280,700.00	\$2,280,700.00							
27	Health and Human Services	1.00	1.00	8.38%	\$25,592.00	\$305,258.00	\$330,850.00	\$330,850.00							
28	Parks and Recreation	3.00	39.00	-2.16%	(\$19,900.00)	\$922,350.00	\$902,450.00	\$902,450.00							
29	Education (including Library)	5.00	9.00	-1.45%	(\$19,709.00)	\$1,355,000.00	\$1,335,291.00	\$1,335,291.00							
30	Unclassified	0.00	0.00	10.28%	\$117,025.00	\$1,138,575.00	\$1,255,600.00	\$1,255,600.00							
31	Utilities and Bulk Purchases	0.00	3.00	8.61%	\$75,467.00	\$876,533.00	\$952,000.00	\$952,000.00							
32	Landfill / Solid Waste Disposal	0.00	0.00	-51.58%	(\$1,302,505.00)	\$2,525,000.00	\$1,222,495.00	\$1,222,495.00							
35	Contingency	0.00	0.00	0.00%	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00							
36	Statutory Expenditures	0.00	0.00	3.21%	\$67,465.00	\$2,100,500.00	\$2,167,965.00	\$2,167,965.00							
37	Judgements	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
42	Shared Services	0.00	0.00	60.36%	\$27,764.07	\$45,997.30	\$73,761.37	\$73,761.37							
43	Court and Public Defender	4.00	2.00	-2.61%	(\$5,220.00)	\$200,220.00	\$195,000.00	\$195,000.00							
44	Capital			0.00%	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00							
45	Debt			22.56%	\$909,281.00	\$4,029,661.00	\$4,938,942.00	\$4,938,942.00							
46	Deferred Charges			-3.79%	(\$15,773.00)	\$416,173.00	\$400,400.00	\$400,400.00							
48	Debt - Type 1 School District			#DIV/0!	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00							
50	Reserve for Uncollected Taxes			0.00%	\$0.00	\$2,100,000.00	\$2,100,000.00	\$2,100,000.00							
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
	Total	105.00	86.00	3.73%	\$1,216,216.07	\$32,624,027.30	\$33,840,243.37	\$33,365,243.37	\$0.00	\$475,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2019 Value)				Property Tax Assessments - Exempt Properties (October 1, 2019 Value)			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	194	\$120,962,000.00	4.08%	15A Public Schools	4	\$20,762,400.00	9.53%
2 Residential	3,876	\$1,846,569,600.00	62.30%	15B Other Schools	1	\$711,900.00	0.33%
3A/3B Farm	0		0.00%	15C Public Property	92	\$97,467,600.00	44.74%
4A Commercial	113	\$526,490,600.00	17.76%	15D Church and Charities	1	\$2,451,500.00	1.13%
4B Industrial	6	\$6,422,400.00	0.22%	15E Cemeteries & Graveyards	1	\$2,601,500.00	1.19%
4C Apartments	52	\$462,130,400.00	15.59%	15F Other Exempt	187	\$93,881,500.00	43.09%
5A/5B Railroad		\$1,437,792.00	0.05%				
6A/6B Business Personal Property	1		0.00%				
<b>Total</b>	<b>4,242</b>	<b>\$2,964,012,792.00</b>	<b>100.00%</b>	<b>Total</b>	<b>286</b>	<b>\$217,876,400.00</b>	<b>100.00%</b>
<b>Average Ratio (%), Assessed to True Value</b>		<b>72.55%</b>		<b>Percentage of Exempt vs. Non-Exempt Properties</b>		<b>7.35%</b>	
<b>Equalized Valuation, Taxable Properties</b>		<b>\$4,085,475,936.60</b>					
<b>Total # of property tax appeals filed in 2019</b>		<b>County Tax Board</b>	<b>130.00</b>				
		<b>State Tax Court</b>	<b>23.00</b>				
<b>Number of 2019 County Tax Board decisions appealed to Tax Court</b>			<b>98.00</b>				
<b>Number of pending property tax appeals in State Tax Court</b>			<b>60.00</b>				
<b>Amount paid out by municipality for tax appeals in 2019</b>			<b>\$190,203.00</b>				

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements			
	# of Parcels	PILOT Billing/Revenue	Assessed Value
G Commercial/Industrial Exemption			
I Dwelling Exemption			
J Dwelling Abatement			
K New Dwelling/Conversion Exemption	4	\$675,085.20	
L New Dwelling/Conversion Abatement			
N Multiple Dwelling Exemption			
O Multiple Dwelling Abatement			
<b>Total 5 Yr. Exemptions/Abatements</b>	<b>4</b>	<b>675,085.20</b>	<b>0.00</b>



**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	99,975.00	\$93,000.00	\$0.00	\$0.00		\$6,975.00
Supervisory Staff (Department Heads & Managers)	11.00	3.00	838,947.62	\$476,500.11	\$0.00	\$66,710.00	\$260,000.00	\$35,737.51
Police Officers (Including Superior Officers)	33.00	4.00	8,934,148.50	\$5,377,900.00	\$100,000.00	\$752,906.00	\$2,300,000.00	\$403,342.50
Fire Fighters (Including Superior Officers)	1.00	67.00	507,973.00	\$418,200.00		\$58,408.00		\$31,365.00
All Other Union Employees not listed above	21.00	13.00	3,581,696.13	\$2,326,498.88	\$30,000.00	\$325,709.84	\$725,000.00	\$174,487.42
All Other Non-Union Employees not listed above	33.00	42.00	1,824,055.43	\$958,070.31	\$30,000.00	\$134,129.84	\$630,000.00	\$71,855.27
<b>Totals</b>	<b>99.00</b>	<b>136.00</b>	<b>15,786,795.68</b>	<b>\$9,650,169.29</b>	<b>\$160,000.00</b>	<b>\$1,337,863.69</b>	<b>\$3,915,000.00</b>	<b>\$723,762.70</b>

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

**yes**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

## USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

Active Employees - Health Benefits - Annual Cost	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Single Coverage	32.00	\$13,000.00	\$416,000.00	30.00	\$14,800.00	\$444,000.00
Parent & Child	4.00	\$20,000.00	\$80,000.00	4.00	\$21,012.00	\$84,048.00
Employee & Spouse (or Partner)	14.00	\$26,000.00	\$364,000.00	15.00	\$27,600.00	\$414,000.00
Family	35.00	\$34,000.00	\$1,190,000.00	37.00	\$36,100.00	\$1,335,700.00
Employee Cost Sharing Contribution (enter as negative - )			(\$175,000.00)			(\$190,000.00)
Subtotal	85.00		\$1,875,000.00	86.00		\$2,087,748.00
<b>Elected Officials - Health Benefits - Annual Cost</b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
<b>Retirees - Health Benefits - Annual Cost</b>						
Single Coverage	36	\$10,700.00	\$385,200.00	33	\$10,548.00	\$348,084.00
Parent & Child	6	\$15,500.00	\$93,000.00	3	\$15,348.00	\$46,044.00
Employee & Spouse (or Partner)	29	\$19,400.00	\$562,600.00	27	\$19,600.00	\$529,200.00
Family	33	\$26,000.00	\$858,000.00	30	\$26,556.00	\$796,680.00
Employee Cost Sharing Contribution (enter as negative - )			\$0.00			
Subtotal	104.00		\$1,898,800.00	93.00		\$1,720,008.00
<b>GRAND TOTAL</b>	<b>189.00</b>		<b>\$3,773,800.00</b>	<b>179.00</b>		<b>\$3,807,756.00</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

**Is prescription drug coverage provided by the SHBP (Yes or No)?**

NO	NO
NO	NO

**USER FRIENDLY BUDGET SECTION  
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit  
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Administrative and Executive	1049.00	\$263,373.00	X		
DPW	827.00	\$274,185.00	X		
Police	1403.00	\$713,141.00	X		
<b>Totals</b>	<b>3279.00</b>	<b>\$1,250,699.00</b>			
<b>Total Funds Reserved as of end of 2019</b>					
<b>Total Funds Appropriated in 2020</b>					

UFB-9 Accumulated Absence Liability

**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

	Gross Debt	Deductions	Net Debt
Local School Debt	\$27,685,000.00	\$27,680,000.00	\$5,000.00
Regional School Debt			\$0.00
Utility Fund Debt			
Marina	\$1,005,000.00	\$1,005,000.00	\$0.00
0			\$0.00
0			\$0.00
0			\$0.00
0			\$0.00
0			\$0.00
<b>Municipal Purposes</b>			
Debt Authorized	\$71,948,927.89	\$1,388,910.00	\$70,560,017.89
Notes Outstanding			\$0.00
Bonds Outstanding			\$0.00
Loans and Other Debt			\$0.00
<b>Total (Current Year)</b>	<b>\$100,638,927.89</b>	<b>\$30,073,910.00</b>	<b>\$70,565,017.89</b>
Population (2010 census)	7,677		
Per Capita Gross Debt	\$13,109.15		
Per Capita Net Debt	\$9,191.74		
3 Yr. Average Property Valuation	\$3,379,518,741.67		
Net Debt as % of 3 Year Avg Property Valuation	2.09%		

Description	Current Year Budget	2021 Budget	2022 Budget	All Additional Future Years' Budgets
	Utility Fund - Principal	\$65,000.00	\$60,000.00	\$55,000.00
Utility Fund - Interest	\$50,000.00	\$40,000.00	\$30,000.00	\$100,000.00
Bond Anticipation Notes - Principal				
Bond Anticipation Notes - Interest	\$46,500.00			
Bonds - Principal	\$3,035,000.00	\$3,000,000.00	\$2,900,000.00	\$50,000,000.00
Bonds - Interest	\$1,390,350.00	\$1,350,000.00	\$1,310,000.00	\$13,000,000.00
Loans & Other Debt - Principal	\$434,500.00	\$400,000.00	\$390,000.00	\$5,000,000.00
Loans & Other Debt - Interest	\$32,592.00	\$30,000.00	\$25,000.00	\$160,000.00
<b>Total</b>	<b>\$5,053,942.00</b>	<b>\$4,880,000.00</b>	<b>\$4,710,000.00</b>	<b>\$69,060,000.00</b>
Total Principal	\$3,534,500.00	\$3,460,000.00	\$3,345,000.00	\$55,800,000.00
Total Interest	\$1,519,442.00	\$1,420,000.00	\$1,365,000.00	\$13,260,000.00
% of Total Current Year Budget	14.93%			
Debt Not Listed Above				
Total Guarantees - Governmental				
Total Guarantees - Other				
Total Capital/Equipment Leases				
Total Other				
<b>Bond Rating</b>	Moody's		Standard & Poors	
Rating	Aa2			
Year of Last Rating	2016			
Mark "X" if Municipality has no bond rating				



